



BUDGET PROPOSAL

TOTAL PROJECT COST:

AMOUNT REQUESTED from Vision 2040:

REVENUE: What sources of funding will be part of your project:

Name of Funder(s):	Amount Requested:	Other Funding Request Status: (Secured, Pending, Will Apply)
<input type="text"/>	<input type="text"/>	<input type="text"/>

In-Kind Donations (Non-cash donated goods, services, space, etc.)

From:	Purpose and Value:	Status: (Secured, Pending, Will Ask)
<input type="text"/>	<input type="text"/>	<input type="text"/>

EXPENSES:

Categories:	Proposed Expense:	Details:	Will Vision 2040 funds be used for this expense? (Yes/No, how much?)
Personnel/Staffing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Food Refreshments	<input type="text"/>	<input type="text"/>	<input type="text"/>
Hospitality/Venue Rentals	<input type="text"/>	<input type="text"/>	<input type="text"/>
Entertainment (Speakers, vendors, music, etc.)	<input type="text"/>	<input type="text"/>	<input type="text"/>
Supplies/Materials (Sound/AV, equipment, art supplies)	<input type="text"/>	<input type="text"/>	<input type="text"/>
Marketing/PR	<input type="text"/>	<input type="text"/>	<input type="text"/>
Administrative Costs	<input type="text"/>	<input type="text"/>	<input type="text"/>
Translation Services	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Expenses (Be specific)	<input type="text"/>	<input type="text"/>	<input type="text"/>